

# Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH  
Program Period: 2025  
Current Dates: 7/1/2025 - 7/31/2025  
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	-34,121.89	\$118,506.50	13	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	13,563.00	\$38,639.89	45	93,875.00	\$368,906.72	262	\$3,146,464.47	11.72%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,640.00	30	0.00	\$32,125.00	143	\$537,426.28	5.98%
<b>A2c - Residential Retail</b>	18,728.50	\$49,752.09	76	17,608.47	\$228,544.41	282	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$121,678.77	27	0.00	\$122,763.77	40	\$0.00	0.00%
<b>Res Subtotal</b>	<b>32,291.50</b>	<b>\$216,710.75</b>	<b>178.00</b>	<b>77,361.58</b>	<b>\$870,846.40</b>	<b>740</b>	<b>\$3,683,890.75</b>	
<b>Res % of Total</b>	<b>51.54%</b>	<b>31.10%</b>	<b>85.58%</b>	<b>21.21%</b>	<b>28.78%</b>	<b>83.33%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-38,237.40	\$448,113.11	8	-87,626.30	\$1,794,718.26	86	\$2,811,865.18	63.83%
<b>IE Subtotal</b>	<b>-38,237.40</b>	<b>\$448,113.11</b>	<b>8.00</b>	<b>-87,626.30</b>	<b>\$1,794,718.26</b>	<b>86</b>	<b>\$2,811,865.18</b>	
<b>IE % of Total</b>	<b>-61.03%</b>	<b>64.31%</b>	<b>3.85%</b>	<b>-24.02%</b>	<b>59.31%</b>	<b>9.68%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	67,987.00	\$29,286.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	36,537.00	\$30,548.50	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	2,423.00	\$2,053.70	2	122,373.00	\$200,331.23	23	\$1,687,443.65	11.87%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	35,727.00	\$23,599.09	4	76,671.00	\$70,531.54	8	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	30,449.13	\$6,277.74	16	71,502.43	\$29,717.74	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>68,599.13</b>	<b>\$31,930.53</b>	<b>22.00</b>	<b>375,070.43</b>	<b>\$360,415.01</b>	<b>62</b>	<b>\$1,687,443.65</b>	
<b>C&amp;I % of Total</b>	<b>109.49%</b>	<b>4.58%</b>	<b>10.58%</b>	<b>102.81%</b>	<b>11.91%</b>	<b>6.98%</b>	<b>20.62%</b>	
<b>Total</b>	<b>62,653.23</b>	<b>\$696,754.39</b>	<b>208</b>	<b>364,805.71</b>	<b>\$3,025,979.67</b>	<b>888</b>	<b>\$8,183,199.58</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.